

Annex 4 - RTPI System Maintenance Costs
2012/13-2015/16

Future Costs	2012/13	2013/14	2014/15	2015/16	Totals
OCC	£ 262,980.17	£ 223,392.09	£ 196,110.01	£ 198,035.81	£ 880,518.08
Bus Operators	£ 146,690.10	£ 124,607.91	£ 109,389.99	£ 110,464.19	£ 491,152.18
Totals	£ 409,670.26	£ 348,000.00	£ 305,500.00	£ 308,500.00	£ 1,371,670.26